

Children & Young People Scrutiny Commission November 30th 2022 Item 5 - Budget Monitoring - Children and Families Service	Item No 5
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Outline

Budget monitoring is a key function of overview and scrutiny, and each year the Commission reviews the in-year budgets of the Children and Families Service. The aim of this item is to:

- Review in-year spending and cost pressures;
- Management actions to reduce any projected overspends;
- Progress in achieving identified cost savings for 2022/23.

This item is taken alongside the Children and Families Annual Report so that members can review budgets alongside policy priorities for the service.

Additional data has been requested on the Corporate Parenting Budget given the ongoing cost pressures in this area of service.

Reports

- Budget Monitoring Report - Children and Families Service

Attending:

- Diane Benjamin, Director of Children's Social Care
- Jacque Burke, Group Director for Children and Education